

SOCIAL VALUE UPDATE

NT1 No. of local people employed FTE (inc specific location and both direct and indirect)	ACTUAL 37	NT3 No. of employees (FTE) hired on the contract who are long term unemployed (unemployed for a year or longer) as a result of a recruitment programme	ACTUAL 5	NT3A No. of armed forces veterans employees (FTE) hired on the contract as a result of a recruitment programme	ACTUAL 3
	TARGET 20		TARGET 5		TARGET 1
NT4 No. of employees (FTE) hired on the contract who are Not in Employment, Education, or Training (NEETs) as a result of a recruitment programme	ACTUAL 5	NT4A No. of 16-25 year old care leavers (FTE) hired on the contract as a result of a recruitment programme	ACTUAL 1	NT5 No. of 18+ year old employees (FTE) hired on the contract who are rehabilitating or ex-offenders as a result of a recruitment programme	ACTUAL 3
	TARGET 5		TARGET 1		TARGET 2
NT6 No. of disabled employees (FTE) hired on the contract as a result of a recruitment programme	ACTUAL 2	NT8 No. of staff hours spent on local school and college visits e.g. delivering careers talks, curriculum support, literacy support, safety talks (including preparation time)	ACTUAL 56	NT9 No. of weeks of training opportunities on the contract (BTEC, City & Guilds, NVQ, HNC) that have either been completed during the year, or that will be supported by the organisation until completion in the following years - Level 2,3, or 4+	ACTUAL 359
	TARGET 1		TARGET 40		TARGET 352

KEY HIGHLIGHTS

- **37 Full Time Equivalent local people employed**
- **523 local people on a contract within 30-mile radius**
- **995 weeks of apprenticeships working on the contract**
- **£16.4 million spent to date with local supply chain**
- **411 Volunteering Hours completed**



<p>NT10</p> <p>No. of weeks of apprenticeships on the contract that have either been completed during the year, or that will be supported by the organisation until completion in the following years - Level 2,3, or 4+</p>	<p>ACTUAL 995</p> <p>TARGET 988</p>	<p>NT11</p> <p>No. of hours dedicated to support young people into work (e.g. CV advice, mock interviews, careers guidance)</p>	<p>ACTUAL 358</p> <p>TARGET 336</p>	<p>NT12</p> <p>No. of weeks spent on meaningful work placements or pre-employment course; 1-6 weeks student placements (unpaid)</p>	<p>ACTUAL 64 (WEEKS)</p> <p>TARGET 1,824 (50 WEEKS)</p>
<p>NT14</p> <p>Total Amount (£) spent with VCSEs within your supply chain</p>	<p>ACTUAL £196,866</p> <p>TARGET £50,000</p>	<p>NT15</p> <p>Provision of expert business advice to VCSEs and MSMEs (hours)</p>	<p>ACTUAL 14</p> <p>TARGET 10</p>	<p>NT17</p> <p>Number of voluntary hours donated to support VCSEs (excludes expert business advice)</p>	<p>ACTUAL 411</p> <p>TARGET 380</p>
<p>NT18</p> <p>Total amount (£) spent in local supply chain through the contract</p>	<p>ACTUAL £16,378,634</p> <p>TARGET £14,000,000</p>	<p>NT29</p> <p>Number of voluntary hours donated to support Community Projects</p>	<p>ACTUAL 411</p> <p>TARGET M</p>	<p>RE10</p> <p>No. site visits for school children or local residents</p>	<p>ACTUAL 21</p> <p>TARGET 15</p>

